

Western Slope Pickleball Club

Budget

FY 2022-2023

Budget
Fiscal Year
Ending
5/31/2023

Revenues

Membership 2022-23	17,600.00
Tournament Fees	1,000.00
Ball Reimbursements	1,000.00
Business Sponsors	1,400.00
Donations	1,000.00
Fundraisers	34,000.00
Clinics and coaching	2,000.00
Lobster	200.00
Misc.	-
Interest	25.00

Total Revenues	58,225.00

Expenses

Admin Expense	100.00
Ball Costs	4,000.00
Court Supplies	1,500.00
Fundraisers	8,000.00
Insurance	850.00
LP Court Expansion	50,000.00
Member Perks	1,200.00
Member Social Events	1,600.00
(2) Misc	-
Office Supplies	200.00
Out Reach Costs	100.00
Tournament Court Rentals	1,500.00
Tournament Expenses	1,200.00
(1) LP Shades	558.00
Lobster Machine Expense	200.00

Total Expenses	70,908.00

-