



Western Slope Pickleball Club

Proposed Budget

FY 2021-2022

	Budget Fiscal Year Ending <u>5/31/2022</u>	
Revenues		
Membership 2021-22	14,000.00	
Tournament Fees	1,000.00	
Ball Reimbursements	1,700.00	
Business Sponsors	700.00	
Donations	200.00	
Clinics and coaching	2,000.00	
Lobster	100.00	
Misc.	-	
Interest	30.00	

Total Revenues	19,730.00	
Expenses		
Admin Expense	100.00	
Ball Costs	3,500.00	
Court Supplies	500.00	
Insurance	850.00	
Member Perks	1,200.00	
Member Social Events	1,600.00	
(2) Misc	-	
Office Supplies	200.00	
Out Reach Costs	100.00	
Tournament Court Rentals	1,500.00	
Tournament Expenses	1,200.00	
(1) LP Shades	879.00	
Lobster Machine Expense	-	

Total Expenses	11,529.00	-