

## Western Slope Pickleball Club

### Proposed Budget

FY 2020-2021

Budget  
Fiscal Year  
Ending  
5/31/2021

#### Revenues

Membership 2020-21	12,420.00
Tournament Fees	840.00
Ball Reimbursements	1,290.00
Business Sponsors	700.00
Donations	200.00
Clinics and coaching	1,884.00
Lobster	100.00
Social Events (Drill fest)	
Interest	50.00
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Total Revenues	17,484.00

#### Expenses

Admin Expense	50.00
Ball Costs	2,500.00
Court Supplies	500.00
Insurance	800.00
Member Perks	900.00
Member Social Events	1,600.00
Office Supplies	200.00
Out Reach Costs	100.00
Tournament Court Rentals	1,000.00
Tournament Expenses	700.00
(1) LP Shades	1,034.00
Lobster Machine Expense	100.00
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Total Expenses	9,484.00

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